



VIII 34/2020	18.	2020.
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6. 2. (“ ”, 54/09, 0,5%
 73/10,101/10,101/11, 93/12, 62/13, 63/13-
 108/13,142/14, 68/15- . , 103/15 99/16,
 113/17, 95/18, 31/19 72/19), 32. 1. 1.242.726.500,00
 2. (“ ”,
 129/07, 83/14- . , 101/16-
 47/18) 25. 1. 41. 1. 3.
 2. („ . “ 69. 2.
 : 1/19),
 18. 2020. ,

2021.

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1.

2021. (:),
 1.265.726.500,00 . 4.
 (2021. ,
), 20.000.000,00 .
 4,0% :

2.

3.000.000,00

70. ,

	7 + 8	1.265.726.500.00
	4 + 5	1.253.426.500.00
	(7+8) - (4+5)	12,300,000.00
	6	12,300,000.00
	62	0
	((7+8) - (4+5)) - 6	0.00
	91	0.00
	92	0
	61	12,300,000.00
()	6211	0
	(91+92) - (61+6211)	-12,300,000.00
	((7+8) - (4+5)) - 62 + ((91+92) - (6211+61))	0

5.

		2021.
<i>1</i>	<i>2</i>	<i>3</i>
7		
711		410,000,000.00
7111		410,000,000.00
711110		334,000,000.00

711120	.	39,000,000.00
711140	.	3,000,000.00
711180		2,000,000.00
711190		32,000,000.00
713		258,000,000.00
7131		220,000,000.00
713120		220,000,000.00
7133	,	8,000,000.00
713310		8,000,000.00
7134		30,000,000.00
713420		30,000,000.00
714		32,800,000.00
7144		500,000.00
714430		500,000.00
7145	,	32,300,000.00
714510	,	18,000,000.00
714540		1,000,000.00
714550		800,000.00
714560	.	12,000,000.00
714570		500,000.00
716		9,000,000.00
7161		9,000,000.00
716110		9,000,000.00
733		407,726,500.00
7331		357,726,500.00
733150		357,726,500.00
7332		50,000,000.00
733250		50,000,000.00
741		31,000,000.00
7411		500,000.00
741150		500,000.00
7415		30,500,000.00
741520		24,000,000.00

741530		500,000.00
741590		6,000,000.00
742		33,000,000.00
7421		25,000,000.00
742150		25,000,000.00
7422		8,000,000.00
742220		500,000.00
742250		7,500,000.00
7423		
742300		
743		13,200,000.00
7433		12,800,000.00
743320		12,000,000.00
743350		800,000.00
7439		400,000.00
743920		400,000.00
745		11,000,000.00
745150		11,000,000.00
8		
811		60,000,000.00
8111	ne	60,000,000.00
811150	ne	60,000,000.00
7 + 8 + 9		1,265,726,500.00

6.

		2021.
1	2	3
411	()	228,265,500.00

412		38,841,000.00
413		1,160,000.00
414		10,951,000.00
415		18,290,000.00
416		5,175,000.00
421		121,531,000.00
422		2,907,000.00
423		115,599,000.00
424		183,260,000.00
425		61,284,000.00
426		61,065,000.00
441		1,100,000.00
444		15,000.00
451		24,000,000.00
454		38,000,000.00
463		103,835,000.00
464		5,000,000.00
472		36,078,000.00
481		51,550,000.00
482		2,035,000.00
483		3,430,000.00
485		5,050,000.00
499		23,000,000.00
511		98,440,000.00
512		9,665,000.00
515		1,470,000.00
523		2,430,000.00
611		12,300,000.00

	1,265,726,500.00
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7.

2021.

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			%
1	2	3	4
111		42,369,000.00	3.35%
330		7,216,000.00	0.57%
130		192,628,000.00	15.22%
170		13,410,000.00	1.06%
320		3,750,000.00	0.30%
160		96,406,000.00	7.62%
620		68,690,000.00	5.43%
640		52,200,000.00	4.12%
540		22,000,000.00	1.74%
510		14,800,000.00	1.17%
630		39,750,000.00	3.14%
412		2,000,000.00	0.16%
421		27,185,000.00	2.15%
451		105,200,000.00	8.31%
912		90,000,000.00	7.11%
920		14,000,000.00	1.11%
360		11,500,000.00	0.91%
070		20,900,000.00	1.65%
090		24,358,000.00	1.92%
020		3,800,000.00	0.30%
040		16,800,000.00	1.33%
721		3,500,000.00	0.28%
820		117,692,000.00	9.30%
840		2,800,000.00	0.22%
810		53,110,000.00	4.20%

473		22,274,000.00	1.76%
560		13,250,000.00	1.05%
911		184,138,500.00	14.55%
	:	1,265,726,500.00	100.00%

8.

:

1	2	3
2101	16:	42,369,000.00
2101-0001		24,813,000.00
2101-4001	: "6. "	280,000.00
2101-0002	()	11,386,000.00
2101-0002	()	5,890,000.00
0602	15:	313,410,000.00
0602-0004		7,216,000.00
0602-0001		181,428,000.00
0602-4001	:	11,200,000.00
0602-0003	:	13,410,000.00
0602-0009	:	20,000,000.00
0602-0010	:	3,000,000.00
0602-0014	:	3,750,000.00
0602-0007	:	800,000.00
0602-0002	:	72,606,000.00
1101	1:	65,200,000.00

1101-4001	:	600,000.00
1101-5001	:	1,800,000.00
1101-5002	8 . . :	62,400,000.00
1101-0004		100,000.00
1101-0005		300,000.00
1102	2:	128,750,000.00
1102-0001	: /	52,200,000.00
1102-0002	:	16,000,000.00
1102-0003	:	14,800,000.00
1102-0004	:	6,000,000.00
1102-0008	:	38,000,000.00
1102-5001	:	1,750,000.00
1501	3:	2,000,000.00
1501-0002	:	2,000,000.00
0101	5:	29,375,000.00
0101-0001	:	21,685,000.00
0101-0002	:	500,000.00
0101-4002	:	5,000,000.00
0101-5001	.	2,190,000.00
0701	7:	116,700,000.00
0701-0002	:	77,200,000.00
0701-0004	:	28,000,000.00

0701-0005		11,500,000.00
2002	9:	90,000,000.00
2002-0001	:	65,000,000.00
2002-3		15,000,000.00
2002-4		10,000,000.00
2003	10:	14,000,000.00
2003-0001	:	14,000,000.00
0901	11:	65,858,000.00
0901-0001	:	31,100,000.00
0901-0005	:	13,500,000.00
0901-0003	:	3,800,000.00
0901-0006		16,800,000.00
0901-4001	:	380,000.00
0901-4002	:"	278,000.00
1801	12:	3,600,000.00
1801-0001	:	3,000,000.00
1801-0002	:	500,000.00
1801-1		100,000.00
1301	14:	53,110,000.00
1301-0001	:	25,000,000.00
1301-0002	:	400,000.00
1301-0004	:	22,710,000.00
1301-0005	:	5,000,000.00
0501	17:	1,200,000.00

0501-0001	:	1,200,000.00
1502	4:	22,274,000.00
1502-0001	:	14,663,000.00
1502-0003	:" "	5,611,000.00
1502-0002	:	2,000,000.00
0401	6:	13,250,000.00
0401-0001	:	12,250,000.00
0401-0006	:	1,000,000.00
2001	8:	184,138,500.00
2001-0001	:	184,138,500.00
1201	13:	120,492,000.00
1201-0001	:	82,812,000.00
1201-0002	:	24,030,000.00
1201-0003	-	3,650,000.00
1201-0004	:	10,000,000.00
	:	1,265,726,500.00

9.

2021-2023

			2021	2022	2023
:	2020	2021	1,800	0.00	0.00
	2021	2021	5,000	0.00	0.00
:	8	2018	62,400	0.00	0.00

-	2020	2021	1,200	0.00	0.00
:	2019	2021	1,750	0.00	0.00
.	2018	2021	2,190	0.00	0.00
.	2021	2021	15,000	0.00	0.00
.	2021	2021	10,000	0.00	0.00
.	2021	2021	100	0.00	0.00

	()	u 2021	2017.
1	-	1	
2	-	1	1
3	-	2	
4	-	2	
5	-	0	
6	-	2	
7	-	1	
8	-		2
9	-	86	88
10	-	18	
11	-	1	

12	" - "	115	115
13	" "	4	
14	" "	6	
15	" " -	6	6
16	" " -	2	
17	" " -	5	5
18	" "	9	9
19		16	16
20		1	
21	-	1	1
22	- 18 ()	0	0
23	" " -	4	5
24	" " -	1	
25		7	9
26		2	
27	463 -	5	5

II

10.

1.265.726.500.00

:

2021.						
						2021.

1	2	3	4	5	6	7	
1							
							1
					01		
						16:	
	2101						
	2101-0001						
		111					
			1	411	01	' ()	2,900,000.00
			2	412	01		525,000.00
			3	413	01		8,000.00
			4	414	01		50,000.00
			5	415	01		80,000.00
			6	422	01		50,000.00
			7	423	01		19,500,000.00
			8	426	01		700,000.00
					01	.	
			9	481			1,000,000.00
	2101-4001					: "6.	
						"	
		111					
			10	423	01		130,000.00
			11	426	01		50,000.00
			12	472	01		100,000.00
2							
							2
					01		
						16:	
	2101						
	2101-0002						
		111					
			13	411	01	'	5,380,000.00
			14	412	01		970,000.00
			15	413	01		56,000.00
			16	414	01		50,000.00
			17	415	01		280,000.00
			18	422	01		150,000.00

			19	423	01		4,500,000.00
3							
						3	
					01		
						16:	
	2101						
	2101-0002						
		111					
			20	411	01	' ()	2,270,000.00
			21	412	01		380,000.00
			22	414	01		50,000.00
			23	415	01		240,000.00
			24	422	01		100,000.00
			25	423	01		2,500,000.00
			26	426	01		350,000.00
4							
						4	
					01		
						15:	
	0602						
	0602-0004						
		330					
			27	411	01	' ()	1,435,000.00
			28	412	01		255,000.00
			29	413	01		16,000.00
			30	414	01		30,000.00
			31	415	01		40,000.00
			32	422	01		30,000.00
			33	423	01		50,000.00
			34	426	01		60,000.00
			35	482	01	' ,	300,000.00
			36	483	01		2,500,000.00
			37	485	01	. .	2,500,000.00
5							

						15:	
	602						
	0602-0001					.	
		130					
			38	411	01	,	69,700,000.00
			39	412	01		12,178,000.00
			40	413	01		480,000.00
			41	414	01		7,920,000.00
			42	415	01		6,800,000.00
			43	416	01	800,000.00
			44	421	01		29,000,000.00
			45	422	01		600,000.00
			46	423	01 06		19,000,000.00
			47	424	01		9,000,000.00
			48	425	01		4,600,000.00
			49	426	01 07		14,500,000.00
			50	482	01	, ,	1,300,000.00
			51	483	01		50,000.00
			52	512	01 08		4,500,000.00
			53	515	01		1,000,000.00
	0602-4001					:	
		130					
			54	424	01		600,000.00
			55	425	01		10,000,000.00
			56	511	01		600,000.00
	0602-0003					:	
		170					
			57	441	01		1,100,000.00
			58	444	01		10,000.00
			59	611	01		12,300,000.00
	0602-0007					:	
		160					
			60	481	01	.	800,000.00
	0602-0009					:	
		160					

			61	499	01		20,000,000.00
	0602-0010					:	
		160					
			62	499	01		3,000,000.00
	0602-0014					:	
		320					
			63	423	01		50,000.00
			64	424	01		1,000,000.00
			65	426	01 07 08		1,500,000.00
			66	481	01		1,200,000.00
	1101					1:	,
	1101-0001					:	
		620					
			67	424	01		600,000.00
	1101-5001					:	
		620					
			68	511	01		1,800,000.00
	1101-5002					:	8
		620				..	
			69	424	01		2,400,000.00
			70	511	01,07		60,000,000.00
	1101-0004						
		620					
			71	424	01		100,000.00
	1101-0005						
		620					
			72	421	01		200,000.00
			73	424	01		100,000.00
	1102					2:	
	1102-0001					:	/
		640					

			74	421	01		37,000,000.00
			75	424	01		14,000,000.00
			76	426	01		1,200,000.00
	1102-0003					:	
		510					
			77	421	01		13,800,000.00
			78	451	01	.	1,000,000.00
	1102-0002					:	
		540					
			79	424	01		16,000,000.00
	1102-0004					:	
		540					
			80	424	01		3,000,000.00
			81	483	01		500,000.00
			82	485	01	.	2,500,000.00
	1102-0008					:	
		630					
			83	451	01	.	23,000,000.00
			84	424	01		15,000,000.00
	1102-5001					:	
		630				.	
			85	511	01		1,750,000.00
	1501					3:	
	1501-0002					:	
		412					
			86	464	01	.	2,000,000.00
						5:	
	0101						
	0101-0001					:	

		421					
			87	423	01		850,000.00
			88	424	01		10,000,000.00
			89	425	01		5,000,000.00
			90	463	01	.	5,835,000.00
	0101-0002					:	
		421					
			91	481	01		500,000.00
	0101-4002					:	
		421					
			92	424	01 07		5,000,000.00
	0101-5001					.	
						.	
						.	
		620				.	
			93	511	01		2,190,000.00
	701					7:	
	0701-0002					:	
		451					
			94	424	01		70,000,000.00
			95	425	01		1,100,000.00
			96	426	01		1,100,000.00
					01	-	
			97	511			5,000,000.00
	0701-0004					:	
		451					
			98	454	01		28,000,000.00
	0701-0005					:	
		360				.	
			99	423	01		2,050,000.00
			100	424	01		6,800,000.00
			101	425	01		1,200,000.00
			102	426	01		950,000.00

			103	512	01		500,000.00
	2002					9:	
	2002-0001					:	
		912					
			104	463	01	.	65,000,000.00
	2002-5001	912					
		912					
			105	511	01 07		15,000,000.00
	2002-5002						
		912					
			106	511	01 07		10,000,000.00
	2003					10:	
	2003-0001					:	
		920					
			107	463	01	.	14,000,000.00
	901					11:	
	0901-0001					:	
		070				.	
			108	426	01		700,000.00
			109	463	01	.	7,000,000.00
			110	463	01	.	11,000,000.00
			111	472	01	.	2,200,000.00
	0901-0001					:	
		090				.	
			112	472	01 07		10,200,000.00
	0901-4002					:"	
		090				.	
			113	472	01 07		278,000.00
	0901-4001					:	
		090				.	

			114	423	01		330,000.00
			115	424	01		50,000.00
	0901-0005					:	
		090				.	
			116	481	01	.	13,500,000.00
	0901-0003					:	
		020					
			117	472	01 07	.	3,000,000.00
			118	481	01	.	800,000.00
	0901-0006						
		040					
			119	472	01 07	-	5,800,000.00
			120	472	01		1,000,000.00
			121	472	01	.	8,000,000.00
			122	463	01		1,000,000.00
			123	472	01 07	.	1,000,000.00
	1801					12:	
	1801-0001					:	
		721					
			124	464	01		3,000,000.00
	1801-0002					:	
		721					
			125	424	01		500,000.00
	1801-5001						
		620					
			126	424	07		50,000.00
			127	511	07		50,000.00
	1201					13:	
	1201-0002					:	

		820					
			128	481	01	.	6,500,000.00
	1201-0004					:	
		820					
			129	454	01		10,000,000.00
	1201-0003					:	
						-	
		840					
			130	481	01	.	2,800,000.00
	1301					14:	
	1301-0001					:	,
		810					
			131	426	01		1,200,000.00
			132	481	01	.	23,800,000.00
	1301-0002					:	
		810					
			133	424			400,000.00
	1301-0005					:	
		810					
			134	423	01		100,000.00
			135	424	01		200,000.00
			136	426	01		200,000.00
			137	472	01	.	4,500,000.00
	501					17:	
	0501-0001					:	
		620					
			138	511	01		1,200,000.00
	0401					6:	
	0401-0001					:	
		560					

			139	423	01		600,000.00
			140	424	01		11,000,000.00
			141	481	01		650,000.00
	0401-0006					:	
		560					
			142	424	01		1,000,000.00
5.15							
					01		
						4:	
	1502						
	1502-0001					:	
		473					
			143	411	01	, ()	6,300,000.00
			144	412	01		1,050,000.00
			145	413	01		25,000.00
			146	414	01		590,000.00
			147	415	01		915,000.00
			148	416	01		225,000.00
			149	421	01		728,000.00
			150	422	01		30,000.00
			151	423	01		2,455,000.00
			152	424	01		980,000.00
			153	425	01		130,000.00
			154	426	01		725,000.00
			155	482	01	, ,	50,000.00
			156	483	01		30,000.00
			157	512	01		130,000.00
			158	523	01		300,000.00
	1502-0003	473				: "	
			159	423	01	"	268,000.00
			160	425	07		5,343,000.00
	1502-0002					:	

		473					
			161	422	01		400,000.00
			162	423	01		1,600,000.00
5.2	5					" "	
					01		
						14:	
	1301					:	
	1301-0004						
		810					
			163	411	01	' ()	4,700,000.00
			164	412	01		800,000.00
			165	413	01		10,000.00
			166	414	01		210,000.00
			167	415	01		390,000.00
			168	416	01		500,000.00
			169	421	01		5,435,000.00
			170	422	01		150,000.00
			171	423	01		6,275,000.00
			172	424	01		330,000.00
			173	425	01		1,460,000.00
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			177	411	01	' ()	101,700,500.00
			178	412	01		16,938,000.00

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			184	422	01 07 08		400,000.00
			185	423	01 07 08		15,000,000.00
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			187	425	01 07 08		2,000,000.00
			188	426	01 07 08		22,000,000.00
			189	482	01	, ,	150,000.00
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			195	415	01		2,500,000.00
			196	416	01		3,050,000.00
			197	421	01 07		10,968,000.00
			198	422	01 07		947,000.00
			199	423	01 07		13,541,000.00
			200	424	01 07		1,250,000.00
			201	425	01 07		2,500,000.00
			202	426	01		4,070,000.00
			203	444	01		5,000.00

			204	482	01	,		205,000.00
			205	483	01			350,000.00
			206	485	01	.	.	50,000.00
			207	511	01			50,000.00
			208	512	01			1,165,000.00
			209	515	01 07			470,000.00
			210	523	01			2,130,000.00
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			211	422	01			50,000.00
			212	423	01			8,180,000.00
			213	424	01			7,170,000.00
			214	426	01			2,130,000.00
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			215	423	01			520,000.00
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			217	426	01			100,000.00
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			220	414	01			100,000.00
			221	415	01			45,000.00
			222	421	01			10,600,000.00
			223	423	01			18,100,000.00
			224	424	01			4,300,000.00
			225	425	01			27,951,000.00

			226	426	01		8,730,000.00
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